



CITY OF FALLS CHURCH

INTEROFFICE MEMORANDUM

DATE: February 6, 2012

TO: Chair Teates and Planning Commissioners

FROM: Cindy L. Mester, Assistant City Manager

SUBJECT: FY13-17 CIP/ February 6, 2012 Work Session Update and Material

On January 17, 2012, the Planning Commission received the FY2013-2017 Capital Improvements Program (CIP) and an overview of the projects and financial components were presented. The Commission conducted its first work session on January 30, 2012. The FCCPS Superintendent provided additional information at that meeting related to the Cherry Street and Mt. Daniel projects which will also be distributed to all CIP notebook holders; requested school enrolment information is still pending.

For tonight's second work session the following topics will be discussed in the following order

- MRS Public Library
 - Mary Mc Mahon
- Transportation-
 - Bill Hicks, Wendy Block-Sanford and Cindy Mester
- Environment-
 - Bill Hicks
- General Government Facilities-
 - Bill Hicks and Cindy Mester
- January 30 Pending Follow Up
 - FCCPS enrollment projects for building capacity estimates
 - Sewer Rehabilitation Project funding source switched to PAUG
 - Fire Station ARRA grant reference to be removed
 - Park Master Plan \$10k double reported reduced to one amount

Enclosed with this memorandum are the presentations to be inserted into the hard copy CIP notebook under the Environment Tab 7 and Facilities Tab 6. Separately minor revisions to the Fire Station, Utilities funding sources and park master plan available funding will be distributed. All revised pages will also be posted to the City's website to ensure public is aware of all updates.

Cc: Jim Snyder, Development and Planning Director
CIP binder distribution

